



October 10, 2024

Delaware Health Care Commission
Herman M. Holloway, Sr. Health and Social Services Campus
1901 North duPont Highway
Main Administration Building – 1st Floor
New Castle, DE 19720

Dear Latoya:

Enclosed please find the Notice of Intent for the Certificate of Public Review from Nemours Children's Hospital, Delaware. We will be filing a Certificate of Public Review application to the Health Resources Board within 30 days of this Letter of Intent. The project will construct a 26,225 SF Advanced Delivery Unit (ADU) to be located on the 2nd floor West side of the Nemours Pavilion at a budgeted cost of \$58,500,000

By constructing the ADU we will relocate and expand our existing delivery service for critically ill infants from a four (4) bed unit in the older duPont Pavilion to the newer Nemours Pavilion with a total of eight (8) ante partum/post partem rooms; four (4) LDRP Rooms; four (4) Infant Resuscitation rooms; two (2) dedicated and adjacent C-Section ORs; one (1) C-Section/Fetal Surgery OR; and three (3) infant resuscitation rooms. This project will not require an increase to our current 260 licensed bed capacity; however, we will update the allocation of beds by type. This project will be funded 100% by Nemours with no additional debt funding needed.

We look forward to submitting the full application and presenting our application to the HRB in the future.

Respectfully,

A handwritten signature in blue ink, appearing to read "Mark J. Lorenz".

Mark J. Lorenz
AVP, Support Services NCH-DV

Cc:

Michael Cluff, AVP, Capital Planning
Matt Leonard, Interim Director of Facilities, NCHDV
Suzanne Morris, Director of Construction & Design, NCHDV
Jen Reis, Director of Regulatory Readiness & Accreditation Affairs
Michael Sher, VP, Facilities & Real Estate

Advanced Delivery Unit Project Executive Summary

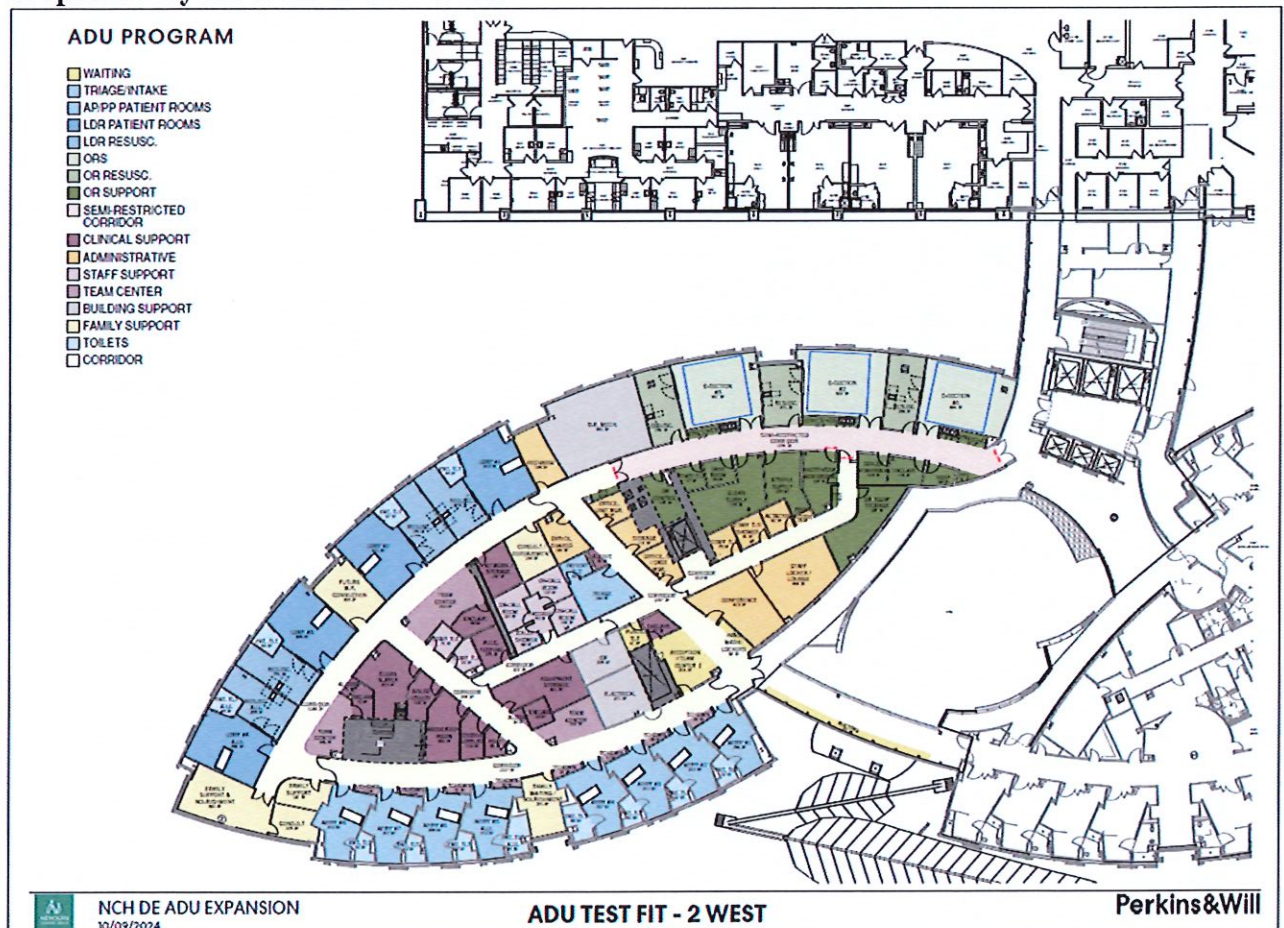
Program:

- 26,225 S.F. of space for the Advanced Delivery Unit (ADU).
- Proposed location is 2 West unit in the Nemours Pavilion
- Eight (8) Antepartum/Postpartum Rooms
- Four (4) Labor, Delivery and Postpartum (LDRP) Rooms
- Four (4) Infant Resuscitation Rooms in the Patient Room Zone
- Two (2) C-Section Operating Rooms
- One (1) C-Section/Fetal Surgery OR
- Three (3) Shared Infant Resuscitation Rooms in the OR Suite

Construction Budget & Source of Funding:

- The estimated construction budget totals \$58,500,000 over 2024 through 2026
- The scope of work includes demo, design A/E costs, remediation and testing if any, permits, construction, medical equipment/FFE, Technology Network/IT, Signage, Artwork, medical gas & plumbing, and contingency.
- Funding of the ADU is through routine capital and operations with no debt funding.

Proposed Layout of ADU on 2 West:



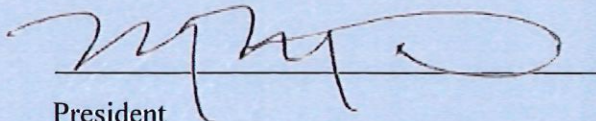
Underlying Reason for Project:

- Expand Advanced Delivery Unit capacity to meet projected patient volume growth in deliveries of infants requiring immediate surgical intervention.
- Support program growth in Cardiac Care and NICU.
- Locate delivery Operating Rooms immediately adjacent to the LRDP rooms eliminating the current need to wheel patients through public corridors to ORs for delivery.

NOTICE OF INTENT
CERTIFICATE OF PUBLIC REVIEW

1. Name of Applicant: Nemours Children's Hospital, Delaware
2. Address: 1600 Rockland Rd., Wilmington, DE 19803
3. Telephone: 302.293.9391 Fax: _____ Email: Mark.Lorenz@nemours.org
4. Person to Contact: Mark Lorenz
5. Type of Ownership:
 Public Proprietary (Individual)
 Private Non-profit Proprietary (Partnership)
 Proprietary (Corporation)
6. Anticipated Date of Filing Application: November 15, 2024
7. Estimated Capital Expenditure: \$ 58,500,000
8. Please attach a brief Narrative (one page or less if possible) which describes the project.
9. STATEMENT OF CERTIFICATION:

The statements and information provided herein are true and correct to the best of my knowledge and belief.



President
Nemours Children's Health, DE Valley Region

10/10/24

Date