HEALTH FUND MEETING



OCTOBER 12, 2022

Molly Magarik Cabinet Secretary <u>Department of Health and</u> Social Services

AGENDA

- Welcome and Introductions
- Approval of Minutes
 - September 20, 2022 Meeting
- Discussion of Funding Scenarios
- Approval of Funding Scenario
- Public Comment
- Adjournment





APPROVAL OF MEETING MINUTES





DISCUSSION OF FUNDING SCENARIOS



ADDITIONAL INFORMATION: DPH TOBACCO

Smoking Prevention and Control (DPH)

- Both adult and youth cigarette smoking rates have declined to all-time lows due to comprehensive programming.
- Delaware Quitline, (only Quitline in US to offer face to face counseling option) has served more than 65,000 people since its inception in 2001. Updated services include vaping cessation for youths 13+ and combination therapy for those with behavioral health conditions
- Awarded mini grants to 130+ organizations statewide since 2003 to implement tobacco prevention activities in their communities
- Over 1,000 youth have participated in Delaware Kick Butts Generation since its inception in 1999 the youth are trained in tobacco control advocacy and leadership and go on to educate peers and implement tobacco prevention activities in their schools and communities
- Development of social marketing media campaigns that that are tailored to populations experiencing tobacco related disparities. Campaigns have included focus on cigars, menthol, vaping, exposure to second-hand smoke and cessation. Audiences are reached through television, radio, outdoor ads, social media such as Tik Tok, Instagram and Facebook
- Toolkits developed to help implement systems and behavior change along with education on policies



ADDITIONAL INFORMATION: MATERNAL HEALTH

- Delaware Healthy Mother and Infant Consortium
- Perinatal Quality Collaborative
- Social Determination of Health (DMMA)
 - Postpartum food delivery boxes
 - Members receive shelf-stable food boxes, diapers, and wipes delivered to their home up to 8 weeks postpartum.
 - Program implemented in February 2021 through use of HFAC funds.
 - Since its implementation, of members who participated in the program, 85% attended a postpartum visit and 95% took their child to at least one well child visit.
- Medicaid Increase for Pregnant Women (DMMA)
 - Funding to extend postpartum coverage up to 12 months.
- Healthy Women Healthy Babies (HWHB) Guaranteed Basic Income Demonstration Project (DPH)
 - Two-year demonstration project to provide a cohort of women with housing stability, wrap-around social and health supports, case management and financial coaching, and flex funds to support other needs such as bills, food, clothing, and transportation.



CURRENT FUNDS

Funds Available:	
Reserve Balance	\$16,707.2
Projected FY 24 MSA Payment	\$23,800.0
Projected FY 24 Interest	\$100.0
Total Revenue Available	\$40,607.2

Expenses:	
Scenario I (Fund all programs at FY 24 request level)	\$28,627.3
Difference [(Shortage) / Overage]	\$11,980.0



FUNDING PRIORITIES

- Topics:
 - Increase funding for Healthy Communities Delaware
 - Increase Maternal Health program funding
 - Increase Anti-Vaping program funding
- Methods:
 - Set Innovation Fund Priorities
 - Add additional funding to existing HFAC applications





APPROVAL OF FUNDING SCENARIO





PUBLIC COMMENT



NEXT PUBLIC MEETING:

- Tuesday, November 1, 2022
 - I:00 pm 3:00 pm
 - Virtual



THANK YOU