

# FY 2024 Health Fund Summary

**Scenario 5b :**

- Fund all programs at the FY23 amount, unless decrease requested or new funding, except DOJ litigation
- Switch-fund all DHSS, non-Tobacco or non-cancer programs, except DPAP and School Nursing
- Add Innovation fund.

**FY 24 Health Fund Requests**

**Funds Available**

Reserve balance	\$16,707.2
Projected MSA Payment FY 2024	\$23,800.0
Time-limited Settlement	\$0.0
Projected Interest FY 2024	\$100.0
<b>TOTAL REVENUE AVAILABLE</b>	<b>\$40,607.2</b>
 <b>Expenses</b>	
Scenario #5b	\$22,516.4
<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b>\$22,516.4</b>
 <b>Difference [(Shortage) / Overage]</b>	 <b>\$18,090.8</b>