

# FY 2024 Health Fund Summary

**Scenario 5a :**

- Fund all programs at the FY24 amount
- Switch-fund all DHSS, non-Tobacco or non-cancer programs, except DPAP and School Nursing
- Add Innovation fund.

**FY 24 Health Fund Requests**

## Funds Available

Reserve balance	\$16,707.2
Projected MSA Payment FY 2024	\$23,800.0
Time-limited Settlement	\$0.0
Projected Interest FY 2024	\$100.0
<b>TOTAL REVENUE AVAILABLE</b>	<b>\$40,607.2</b>

## Expenses

Scenario #5a	\$23,196.7
<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b>\$23,196.7</b>
<b>Difference [(Shortage) / Overage]</b>	<b>\$17,410.5</b>