

# FY 2024 Health Fund Summary

**Scenario 3 :**

Fund all programs at the FY23 request, unless decrease is requested or new funding.

Add Innovation fund.

Reduce DPH Tobacco Program and DMMA Social Determinants of Health.

Switch fund remaining programs to GF.

Health Fund  
Requests

## Funds Available

Reserve balance	\$16,707.2	
Projected MSA Payment FY 2023	\$23,800.0	
Time-limited Settlement	\$0.0	
Projected Interest FY 2023	\$100.0	
<b>TOTAL REVENUE AVAILABLE</b>	<b>\$40,607.2</b>	

## Expenses

Scenario #3	\$26,349.6	\$2,549.6
<b>TOTAL EXPENSES ALL PROGRAMS</b>	<b>\$26,349.6</b>	
<b>Difference [(Shortage) / Overage]</b>	<b>\$14,257.6</b>	