



DELAWARE HEALTH AND SOCIAL SERVICES

Division of Substance Abuse and Mental Health

DSAMH at a Glance (06/30/2011)

Final Report

MISSION STATEMENT:

Our mission is to promote health and recovery by ensuring that Delawareans have access to quality prevention and treatment for mental health, substance use, and gambling conditions.

Budget FY 2011:

Funds by Type	Budget Amount	Percentage of Total
General Funds	87,417,300.00	82%
Appropriated Special Funds	6,222,800.00	6%
Non-Appropriated Special Funds	13,108,300.00	12%
Total	106,748,400.00	100%
Funds by Program Unit		
Inpatient Mental Health (0630)	42,819,500.00	40%
Community Mental Health (0620)	35,020,200.00	33%
Substance Abuse (0640)	22,411,900.00	21%
Administration (0610)	6,496,800.00	6%
Total	106,748,400.00	100%

Unduplicated clients served in SFY 2011: (unduplicated within categories)

	Total	Percent of Total
Delaware Psychiatric Center	548	3.5%
Community Mental Health (Includes Front Door)	5,765	36.6%
Community Mental Health Inpatient	588	3.7%
Substance Abuse Treatment	8,870	56.2%
Total	15,771	100%

SA and MH Unduplicated Combined SFY 2011*

Client count unduplicated across all DSAMH Funded Programs	14,299
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DPC Statistics by Fiscal Year

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09	SFY10	SFY11
Ave. Daily Census	225	234	236	241	232	204	200	162
Admissions	397	354	391	402	414	442	476	470

Court Committed Mental Health Clients in Treatment:

June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010	June 30, 2011
477	543	574	519	510	563

SA Statistics for SFY 2011

BOY	ADM	DIS	EOY	EOT
4,753	6,862	6,199	5,416	11,593

BOY=Beginning of Year

ADM=Admissions

DIS=Discharges

EOY=End of Year

EOT=Episodes of Treatment

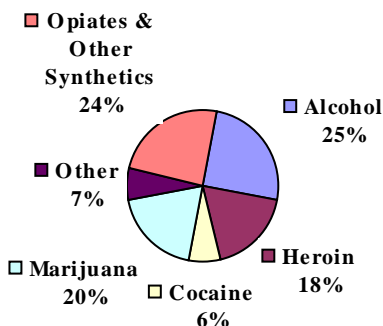
***SA & MH Unduplicated Total includes Front Door**



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Primary Drug at Admission SFY2011



Primary Drug at Admission – SFY 04-SFY 11

	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09	SFY10	SFY11
Alcohol	2,685	2,336	2,084	2,267	2,107	2,127	1,924	1,729
Heroin	2,390	2,234	2,109	2,080	2,120	1,965	1,529	1,263
Cocaine	1,544	1,476	1,376	1,474	1,228	886	585	430
Marijuana	1,666	1,801	1,872	1,933	1,613	1,806	1,539	1,348
Opiates and Other Synthetics	249	286	443	736	927	1,400	1,370	1,643
Other	348	347	342	346	424	406	428	449
TOTAL	8,882	8,480	8,216	8,836	8,419	8,590	7,375	6,862

DPC, CMH, SA Statistics

Program Type	EOT FY11	Patient Days	Admissions	EOY 6/30/11	EOY % of Total
DPC	645	59,700	470	142	1%
Meadow Wood – DSAMH Funded	241	2,154	228	6	0%
Rockford – DSAMH Funded	156	1,126	152	8	0%
UHS Dover Behavior Health –DSAMH Funded	269	1,392	260	11	0%
CMH Inpatient Subtotal	666	4,672	640	25	
MH CCCP	1,641		211	1,430	15%
MH GH	185		35	151	2%
CMHC – Long Term	2,093		841	1,638	17%
CMHC – Front Door	1,603		1,480	977	10%
CMH Subtotal	5,522		2,567	4,196	
SA Detox	1,665		1,645	35	0%
SA OP	7,920		4,424	4,139	42%
SA,CM, Day Treatment	1,385		373	1,032	11%
SA Residential	612		420	202	2%
SA Transitional Housing	5		0	5	0%
SA Subtotal	11,587		6,862	5,407	
GRAND TOTAL	18,426	64,372	10,539	9,770	100%



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Consumer Satisfaction Survey – CY 2010

Description	Percentage
Overall Satisfaction	83.7%
Quality and Appropriateness	82.9%
Access to Service	76.4%
Satisfaction with outcomes	76.9%
Level of Functioning	78.0%
Social Connectedness	77.3%
Ability to Participate in planning own treatment	70.4%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2011

Caller’s Relationship to Gambler:

	Number of Calls	% of Total Calls
Gambler	267	76%
Spouse	35	10%
Child	10	3%
Parent	12	3%
Sibling	7	2%
Friend	7	2%
Partner	9	3%
Mental Health Professional	0	0%
Other Relationship	0	0%
Not Entered or Unknown	3	1%
Total Calls for Help	350	100%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2011

Primary Gambling Activity:

	Number of Calls	% of total Calls
Slots	40	11%
Racetrack	9	3%
Lottery	21	6%
Sports Betting	11	3%
Other Means of Gambling**	72	21%
Other Unrelated	197	56%
Total	350	100%

**Other means of gambling include casino games, poker/cards, and other non-reported sources.