



Delaware Division of Public Health Drinking Water State Revolving Fund 2023 Project Priority List

Rank	Water System/ Borrower	PWSID #	Population Served	Fundable Project Name	Project Description	Amount	DAC? - A, E, W,	Total Points	Funding Appropriation	Financing	Terms	Anticipated subsidy	Estimated Binding Commitment Date	Estimated Loan Execution Date
1	City of Wilmington	DE0000663	107,976	Lead Removal	Replacement of watermains and lead service lines	\$10,000,000	E,W	720	LSLR	0%	20 years	LSLR	Jun-24	Jul-24
2	Town of Milton	DE0000629	3,200	Water Main Replace	Replacing 3500ft of water main	\$1,785,000		695	Corpus	2.00%	20 years		Sep-23	Oct-23
3	Bridgeville	DE0000559	2,256	Small Diameter Waterline Replacement	replace/update waterlines	\$2,090,000	A*	570	Base	2.00%	20 years	2023 Base DAC & 2022 Base DAC	Dec-23	Jan-24
4	New Castle MSC	DE0000634	5,364	PFAS WTF Expansion	PFAS system modifications	\$1,135,920	A*	530	EC			EC	Mar-24	Apr-24
5	Town of Selbyville	DE0000654	3,502	Tingle Acres MHP	Replace 59 service connections	\$707,000	A*	480	Base	2.00%	20 years	2022 Base Congressional & 2023 Base DAC	Mar-24	Apr-24
6	Town Laurel	DE0000597	3,984	P-3 Transite Supplemental Funding	Supplemental funding DWSR Loan 21000094	\$1,071,267	A*	465	Base	2.64%	20 years	2022 Base Congressional & 2023 Base Congressional	Jun-24	Jul-24
6	Town Laurel	DE0000597	3,984	P-4 Transite Water Main Replace	water mains, 36 water services, 5 isolation valves, 3 fire hydrants	\$1,280,800	A*	465	Supplemental	2.00%	20 years	2023 Sup DAC	Dec-23	Jan-24
7	Town Laurel	DE0000597	3,984	New WTP & Well	This project will replace well number 5, adding another well into the rotation.	\$4,989,260	A*	445	EC			EC	Dec-23	Jan-24
8	City of Wilmington	DE0000663	107,976	Emerging Contam/PFAS Remove	Upgrades to PFAS removal	\$39,000,000	E,W	440	Corpus	2.00%	20 years	EC	Dec-23	Jan-24
9	City of Wilmington	DE0000663	107,976	Water Distribution and Transmission Improvements Lead Removal	LSLR and Main Work	\$17,800,000	E,W	400	Supplemental	2.00%	20 years	2023 Sup DAC	Dec-23	Jan-24
9	Town of Millsboro	DE0000622	6,863	Lead Service Line Inv.	Update GIS to track LSL	\$79,000	A*,E,W	400	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
9	Town of Milton	DE0000629	3,200	Chandler St. Improvements	Improvements and upgrades to SCADA	\$579,000		400	Corpus	2.00%	20 years		Sep-23	Oct-23
10	City of Newark	DE0000630	4,000	Water Main Replace	Replace water mains or line interior to minimize main breaks	\$3,300,000		370	Corpus	2.00%	20 years		Jun-24	Jul-24
11	Town of Selbyville	DE0000654	3,502	Lead Service Line Replace	1900 service line connections replacement for compliance	\$18,900,000		320	LSLR	0.00%	20 years		Mar-24	Apr-24
11	Tidewater	DE0000221	29,416	Bethany Bay WTF	Additional well expansion/PFAS mitigation	\$2,610,000		320	Corpus	2.00%	20 years		Sep-24	Oct-24

12	City of Newark	DE0000630	4,000	Lead Pipe Id & Replace	Lead Component Service Line Replacements	\$2,250,000		300	LSLR	0.00%	20 years		Jun-24	Jul-24
12	City of Newark	DE0000630	4,000	Water Main Assessment	Determine remaining life on pipes	\$3,500,000		300	Corpus	2.00%	20 years		Jun-24	Jul-24
12	Bethany Beach	DE0000556	1,000	North Atlantic Ave	redirecting 4in main to 8in main	\$865,000		300	Corpus	2.00%	20 years		Jun-24	Jul-24
13	Town of Milford	DE0000616	9,800	Lead Service Remediation	Lead Service Line Inventory and Replacement	\$2,789,800	*A	290	LSLR	0.00%	20 years	LSLR	Jun-24	Jul-24
14	Town of Milton	DE0000629	3,200	Federal St. Water Tower	Installation 500K gallon water storage tower	\$3,850,000		280	Corpus	2.00%	20 years		Sep-23	Oct-23
14	Tidewater	DE0000991	29,661	Kendale IC	Updates to main from 12" to 16"	\$1,060,000		280	Corpus	2.00%	20 years		Sep-24	Oct-24
15	City of Newark	DE0000630	4,000	Facilities Site/Security Upgrade	Update system to include security fencing, signage, camera installations, etc.	\$2,100,000		260	Base	2.00%	20 years		Jun-24	Jul-24
16	City of Newark	DE0000630	4,000	Finished Water Tank	Replace inefficient standpipes with elevated storage tank	\$5,150,000		230	Corpus	2.00%	20 years		Jun-24	Jul-24
17	Tidewater	DE0000263	>10,000	LCR Excavations	Develop lead service line inventories	\$576,000		210	LSLR	0.00%	20 years		Sep-24	Oct-24
18	Tidewater	DE0000991	29,661	Minos Conway	Upgrades to connector and hydrants	\$922,000		200	Corpus	2.00%	20 years		Sep-24	Oct-24
18	Tidewater	DE0000124	17,208	Lochmeath Puncheon Run	Updates to infrastructure	\$700,000		200	Corpus	2.00%	20 years		Sep-24	Oct-24
19	Delmar	DE0000567	2,027	Lead Service Line Inv.	Update LCRR to compliance	\$362,984		180	LSLR	0.00%	20 years		Mar-24	Apr-24

\$129,453,031
 *=Anticipated, pending final financial review

KEY:

Grant	Actual Project Requests	State Match for Projects	Anticipated Federal Award for Projects
LSLR	\$34,957,784		28,650,000
EC	\$47,735,260		7,640,000
Supplemental	\$18,980,800	2,105,500	21,055,000
Base	\$28,580,267	1,007,400	5,037,000

Disadvantaged Community Identifier
A= Affordability, pending final financial reviews
E= EPA Ejscreen
W= White House Climate and Economic Screening Tool
U= Underserved

Additional Subsidy Name	Total
LSLR DAC	\$14,038,500
EC	\$7,640,000
Supplemental DAC	\$10,316,950
Base DAC	\$604,440
Base Congressional	\$705,180