

## Delaware Division of Public Health Drinking Water State Revolving Fund 2023 Project Priority List

	Water System/		Population				DAC? -	Total	Funding			Anticipated	Estimated Binding	Estimated Loan
Rank	Borrower	PWSID#	Served	Fundable Project Name	Project Description	Amount	A, E, W,		Appropriation	Financing	Terms	subsidy	Commitment Date	Execution Date
	City of				Replacement of watermains and lead	\$10,000,000								
1	Wilmington	DE0000663	107,976	Lead Removal	service lines		E,W	720	LSLR	0%	20 years	LSLR	Jun-24	Jul-24
					Replacing 3500ft of									
2	Town of Milton	DE0000629	3,200	Water Main Replace	water main	\$1,785,000		695	Corpus	2.00%	20 years		Sep-23	Oct-23
3	Bridgeville	DE0000559	2,256	Small Diameter Waterline Replacement	replace/update waterlines	\$2,090,000	A*	570	Base	2.00%	20 years	2023 Base DAC & 2022 Base DAC	Dec-23	Jan-24
	- 0 -		,			+=/000/000								
					PFAS system									
4	New Castle MSC	DE0000634	5,364	PFAS WTF Expansion	modifications	\$1,135,920	A*	530	EC			EC	Mar-24	Apr-24
					Replace 59 service							2022 Base Congressional & 2023 Base		
5	Town of Selbyville	DE0000654	3,502	Tingle Acres MHP	connections	\$707,000	A*	480	Base	2.00%	20 years	DAC	Mar-24	Apr-24
				P-3 Transite Supplemental	Supplemental funding							2022 Base Congressional & 2023 Base		
6	Town Laurel	DE0000597	3,984	Funding	DWSR Loan 21000094	\$1,071,267	A*	465	Base	2.64%	20 years	Congressional	Jun-24	Jul-24
6	Town Laurel	DE0000597	3,984	P-4 Transite Water Main Replace	water mains, 36 water services, 5 isolation valves, 3 fire hydrants	\$1,280,800	A*	465	Supplemental	2.00%	20 years	2023 Sup DAC	Dec-23	Jan-24
7	Town Laurel	DE0000597	3,984	New WTP & Well	This project will replace well number 5, adding another well into the rotation.	\$4,989,260	A*	445	EC			EC	Dec-23	Jan-24
8	City of Wilmington	DE0000663	107,976	Emerging Contam/PFAS Remove	Upgrades to PFAS removal	\$39,000,000	E,W	440	Corpus	2.00%	20 years	EC	Dec-23	Jan-24
9	City of Wilmington	DE0000663	107,976	Water Distribution and Transmission Improvements Lead Removal	LSLR and Main Work	\$17,800,000	E,W	400	Supplemental	2.00%	20 years	2023 Sup DAC	Dec-23	Jan-24
9	Town of Millsboro	DE0000622	6,863	Lead Service Line Inv.	Update GIS to track LSL	\$79,000	A*,E,W	400	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
9	Town of Milton	DE0000629	3,200	Chandler St. Improvements	Improvments and upgrades to SCADA	\$579,000		400	Corpus	2.00%	20 years		Sep-23	Oct-23
					Replace water mains or line interior to minimize	·			·		,			
10	City of Newark	DE0000630	4,000	Water Main Replace	main breaks	\$3,300,000		370	Corpus	2.00%	20 years		Jun-24	Jul-24
11	Town of Selbyville	<u>DE0000654</u>	3,502	Lead Service Line Replace	1900 service line connections replacement for compliance	\$18,900,000		320	LSLR	0.00%	20 years		Mar-24	Apr-24
11	Tidewater	DE0000221	29,416	Bethany Bay WTF	Additional well expansion/PFAS mitigation	\$2,610,000		320	Corpus	2.00%	20 years		Sep-24	Oct-24

Revised 12/21/23 1 of 3

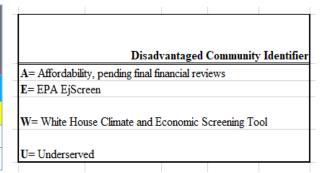
				Load Component Service									
City of Newark	DE0000630	4,000	Lead Pipe Id & Replace	Line Replacements	\$2,250,000		300	LSLR	0.00%	20 years		Jun-24	Jul-24
				Determine remaining									
City of Newark	DE0000630	4,000	Water Main Assessment	life on pipes	\$3,500,000		300	Corpus	2.00%	20 years		Jun-24	Jul-24
				redirecting 4in main to									
Bethany Beach	DE0000556	1,000	North Atlantic Ave	8in main	\$865,000		300	Corpus	2.00%	20 years		Jun-24	Jul-24
				Lead Service Line									
Town of Milford	DE0000616	0.800	Load Convice Remodiation		ć2 700 000	* ^	200	ISID	0.000/	20	ISID	lun-24	Jul-24
Town or Millord	DE0000010	9,800	Lead Service Remediation	Керіасеттетт	\$2,789,800	· A	290	LJEN	0.00%	20 years	LJEN	Juli-24	Jui-24
Town of Milton	DE0000629	3 200		-	\$3,850,000		280	Cornus	2 00%	20 years		Sen-23	Oct-23
	520000025	5,200			<del></del>		200	CO. p.u.s	2.0070	20 years		30P 23	000 25
Tidewater	DE0000991	29,661	Kendale IC	12" to 16"	\$1,060,000		280	Corpus	2.00%	20 years		Sep-24	Oct-24
				, 0,									
City of Newark	DE0000630	4,000	Upgrade	installations, etc.	\$2,100,000		260	Base	2.00%	20 years		Jun-24	Jul-24
				Replace inefficient									
City of Newark	DE0000630	4,000	Finished Water Tank	Develop lead service line	\$5,150,000		230	Corpus	2.00%	20 years		Jun-24	Jul-24
Tidewater	DE0000263	>10,000	LCR Excavations	inventories	\$576,000		210	LSLR	0.00%	20 years		Sep-24	Oct-24
Tidewater	DE0000991	29 661	Minos Conway		\$922 000		200	Cornus	2 00%	20 years		Sen-24	Oct-24
	223000331			,	<b>4322,000</b>		_00	201 pus	2.0070	25 years		3CP 24	000 24
Tidewater	DE0000124	17,208	Lochmeath Puncheon Run	infrastructure	\$700,000		200	Corpus	2.00%	20 years		Sep-24	Oct-24
				Lindata I CDD to									
Delmar	DE0000567	2,027	Lead Service Line Inv.	compliance	\$362,984		180	LSLR	0.00%	20 years		Mar-24	Apr-24
	City of Newark  Bethany Beach  Town of Milford  Town of Milton  Tidewater  City of Newark  City of Newark  Tidewater  Tidewater	City of Newark         DE0000630           Bethany Beach         DE0000556           Town of Milford         DE0000616           Town of Milford         DE0000629           Tidewater         DE0000991           City of Newark         DE0000630           City of Newark         DE0000630           Tidewater         DE0000263           Tidewater         DE0000991	City of Newark         DE0000630         4,000           Bethany Beach         DE0000556         1,000           Town of Milford         DE0000616         9,800           Town of Milton         DE0000629         3,200           Tidewater         DE0000991         29,661           City of Newark         DE0000630         4,000           City of Newark         DE0000630         4,000           Tidewater         DE0000263         >10,000           Tidewater         DE0000991         29,661	City of Newark  DE0000630  A,000  Water Main Assessment  DE0000556  1,000  North Atlantic Ave  Lead Service Remediation  Town of Milford  DE0000629  3,200  Federal St. Water Tower  Tidewater  DE0000991  29,661  Kendale IC  Facilities Site/Security Upgrade  City of Newark  DE0000630  A,000  Finished Water Tank  Tidewater  DE0000630  LCR Excavations  Tidewater  DE0000991  29,661  Minos Conway	City of Newark  DE0000630  A,000  Water Main Assessment  Determine remaining life on pipes  redirecting 4in main to 8in main  Lead Service Line Inventory and Replacement  Lead Service Remediation  Town of Milton  DE0000629  3,200  Federal St. Water Tower  Updates to main from 12" to 16"  Updates to main from 12" to 16"  Update system to include security fencing, signage, camera installations, etc.  City of Newark  DE0000630  A,000  Finished Water Tank  Develop lead service line inventories  Upgrades  Develop lead service line inventories  Upgrades to connector and hydrants  Updates to	City of Newark DE0000630 4,000 Water Main Assessment Determine remaining life on pipes S3,500,000  Bethany Beach DE0000556 1,000 North Atlantic Ave Sin main S865,000  Lead Service Line Inventory and Replacement S2,789,800  Town of Milford DE0000616 9,800 Lead Service Remediation Replacement S2,789,800  Town of Milton DE0000629 3,200 Federal St. Water Tower Water storage tower S3,850,000  Tidewater DE0000991 29,661 Kendale IC 12" to 16" S1,060,000  City of Newark DE0000630 4,000 Finished Water Tank Develop lead service line Inventory and Replacement S2,780,000  Replace inefficient standpipes with elevated storage tank Develop lead service line Inventory and Replace inefficient S5,150,000  City of Newark DE0000630 4,000 Finished Water Tank Develop lead service line Inventories S766,000  City of Newark DE0000263 >10,000 LCR Excavations Inventories S766,000  Tidewater DE0000991 29,661 Minos Conway Updates to infrastructure S700,000	City of Newark DE0000630 4,000 Vater Main Assessment life on pipes \$3,500,000 Petermine remaining life on pipes \$3,500,000 Petermine redicting the pipes \$3,500,000 Petermine redict	City of Newark   DE0000630   4,000   Lead Pipe Id & Replace   Line Replacements   \$2,250,000   300	City of Newark   DE0000630	City of Newark   DE0000630   4,000   Lead Pipe Id & Replace   Line Replacements   \$2,250,000   300   LSLR   0,00%	City of Newark   DE0000630   4,000   Water Main Assessment   Determine remaining   S3,500,000   300   SER   0,00%   20 years	City of Newark   DE0000630   4,000   Water Main Assessment   Determine remaining life on pipes   53,500,000   300   Corpus   2,00%   20 years	City of Newark   060000630   4,000   Vater Main Assessment   Valent Main Main No. Sin main   Valent Main No. Sin Main   Valent Main No. Valent Main Main No. Sin Main   Valent Main No. Valent Mai

\$129,453,031 \*=Anticipated, pending final financial review

Revised 12/21/23 2 of 3

## KEY:

Grant	Actual Project Requests	State Match for Projects	Anticipated Federal Award for Projects
LSLR	\$34,957,784		28,650,000
EC	\$47,735,260		7,640,000
Supplemental	\$18,980,800	2,105,500	21,055,000
Base	\$28,580,267	1,007,400	5,037,000



Additional	
Subsidy	
Name	Total
LSLR DAC	\$14,038,500
	411,000,000
EC	\$7,640,000
Supplemental	
DAC	\$10,316,950
Base DAC	\$604,440
Base	
Congressional	\$705,180

Revised 12/21/23 3 of 3