

Supporting Data
Electronic Visit Verification System
Request for Proposal for Professional Services
Contract Number HSS-19-041

Department of Health and Social Services (DHSS)
Division of Medicaid and Medical Assistance (DMMA)

Period for all tables: State Fiscal Year 2018 (7/1/2017 – 6/30/2018)

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Members by Program

Program	Member Count
Diamond State Health Plan	2,270
DSHP Plus	4,220
Fee For Service	270
Total	6,760
Aggregate Total	6,424

Note: Members can receive services on a fee of service basis prior to enrollment in a managed care organization. Additionally, members can transition from the DSHP program to the DSHP Plus program. Due to this a member can be counted in each program. The Aggregate total identifies the unique member count that received services.

Members by Age

Program	Member Count
Less than 18 years old	1,053
18 years or older	5,376
Total	6,429
Aggregate Total	6,424

Note: Some members turned 18 during the reporting period and received services before and after their 18th birthday. Those members are counted on both rows. The aggregate total provides the unique count of members.

Members by County of Service

County	Member Count
Kent	1,289
New Castle	3,591
Sussex	1,535
Out of State	90
Total	6,505
Aggregate Total	6,424

Note: Some members received services in multiple counties and are counted in each row. The aggregate total provides the unique count of members.

Members by Provider Type

Billing Provider Taxonomy Code	Billing Provider Taxonomy	FFS	MCO	Aggregate Total
103TA0700X	Psychologist, Adult Development and Aging		441	441
103TB0200X	Psychologist, Cognitive and Behavioral		<5	<5
103TM1800X	Psychologist, Intellectual and Devel Disability	21		21
103TR0400X	Psychologist, Rehabilitation	137		137
104100000X	Social Worker		268	268
163W00000X	Registered Nurse	5	9	14
163WH0200X	Registered Nurse, Home Health	<5		<5
193200000X	Group, Multi-Specialty		1,170	1,170
193400000X	Group, Single Specialty		64	64
208D00000X	General Practice		109	109
225100000X	Physical Therapist		2,145	2,145
225CX0006X	Rehab Counselor, Orientation/Mobility Training	<5		<5
225X00000X	Occupational Therapist		245	245
235Z00000X	Speech-Language Pathologist		408	408
251C00000X	Agency: Day Training, Developmentally Disabled	<5		<5
251E00000X	Agency: Home Health	82	3,548	3,606
251J00000X	Agency: Nursing Care		2,300	2,300
251K00000X	Agency: Public Health or Welfare		5	5
253Z00000X	Agency: In Home Supportive Care		854	854
261QA0600X	Clinic/Center: Adult Day Care		13	13
261QD1600X	Clinic/Center: Developmental Disabilities		<5	<5
261QM0801X	Clinic/Center: Mental Health, incl Comm Mental Hlt	20		20
261QR0400X	Clinic/Center: Rehabilitation		16	16
315D00000X	Hospice, Inpatient		<5	<5
332BC3200X	DME/Medical Supplies, Customized Equipment		522	522
363L00000X	Nurse Practitioner		12	12
3747A0650X	Technician, Attendant Care Provider		505	505
3747P1801X	Technician, Personal Care Attendant		44	44
376J00000X	Homemaker		62	62
376K00000X	Nurse Aide		48	48
385H00000X	Respite Care Facility		351	351
Aggregate		264	6,215	6,424

Note: Aggregate member count used - Members can receive services on a fee for service basis prior to enrollment in a managed care organization. Due to this, a member can be counted in both FFS and MCO during the period. Additionally, members can receive multiple types of services and may be counted under multiple provider types.

Distinct Provider Count

Billing Provider Taxonomy Code	Billing Provider Taxonomy	Count
103TA0700X	Psychologist, Adult Development and Aging	8
103TB0200X	Psychologist, Cognitive and Behavioral	<5
103TM1800X	Psychologist, Intellectual and Devel Disability	8
103TR0400X	Psychologist, Rehabilitation	13
104100000X	Social Worker	<5
163W00000X	Registered Nurse	5
163WH0200X	Registered Nurse, Home Health	<5
193200000X	Group, Multi-Specialty	14
193400000X	Group, Single Specialty	6
208D00000X	General Practice	<5
225100000X	Physical Therapist	18
225CX0006X	Rehab Counselor, Orientation/Mobility Training	<5
225X00000X	Occupational Therapist	10
235Z00000X	Speech-Language Pathologist	17
251C00000X	Agency: Day Training, Developmentally Disabled	<5
251E00000X	Agency: Home Health	81
251J00000X	Agency: Nursing Care	33
251K00000X	Agency: Public Health or Welfare	<5
253Z00000X	Agency: In Home Supportive Care	19
261QA0600X	Clinic/Center: Adult Day Care	<5
261QD1600X	Clinic/Center: Developmental Disabilities	<5
261QM0801X	Clinic/Center: Mental Health, incl Comm Mental Hlt	<5
261QR0400X	Clinic/Center: Rehabilitation	<5
315D00000X	Hospice, Inpatient	<5
332BC3200X	DME/Medical Supplies, Customized Equipment	<5
363L00000X	Nurse Practitioner	<5
3747A0650X	Technician, Attendant Care Provider	<5
3747P1801X	Technician, Personal Care Attendant	<5
376J00000X	Homemaker	6
376K00000X	Nurse Aide	<5
385H00000X	Respite Care Facility	7
Total		274

EVV Utilization by Encounter and FFS

Time Period: Incurred Fiscal Year		FY 2018									
		Fee for Service				Managed Care Encounter				~N/A	
		Patients	Visits Patient	Service Count	Claims Paid	Patients	Visits Patient	Service Count	Claims Paid	Patients Denied	Claims Denied
Procedure Code	Procedure										
G0151	Phys therapist svc in HH/hospice settings-15 min	72	128	404	153	1,336	9,574	43,418	6,926	96	351
G0152	Occupat therapist HH/hospice settings-15 min	35	106	227	124	486	2,841	11,503	2,537	30	46
G0153	Speech path in HH/hospice settings-15 min	17	44	75	47	143	858	3,797	909	6	13
S5120	Chore services per 15 minutes					37	493	5,462	103		
S5125	Attendant care services per 15 minutes					283	13,346	125,307	3,457	52	69
S5130	Homemaker service, NOS per 15 minutes					3,398	354,153	3,883,022	102,079	704	2,650
S5150	Unskilled respite care, not hospice per 15 min					595	6,383	49,477	3,826	71	178
S9123	Nursing care, in the home by RN, per hour	7	359	7,568	583	381	19,783	194,106	14,855	121	585
S9124	Nursing care, in the home by LPN, per hour	7	1,127	34,935	1,031	315	33,134	375,606	21,809	167	853
S9128	Speech therapy, in the home, per diem	<5	<5	<5	<5	537	7,414	9,184	5,961	154	444
S9129	Occupational therapy, in the home, per diem					270	3,614	5,243	3,685	101	527
S9131	Physical therapy; in the home, per diem					401	6,341	9,869	6,261	133	679
T1000	Licensed private duty/indep nursing svc-to 15min					8	97	1,636	102		
T1019	Personal care service, per 15 minutes	21	409	4,483	76	1,344	22,895	27,205	22,972	566	773
T2021	Day habilitation waiver; per 15 minutes	153	6,250	49,259	1,948					17	25
Aggregate	Aggregate Total	264	8,070	96,952	3,415	6,215	455,736	4,744,835	181,653	1,777	6,597

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EVV Utilization by Encounter and FFS (Continued)

Time Period: Incurred Fiscal Year		FY 2018						
		Aggregate						
		Patients	Patients Denied	Visits Patient	Service Count	Claims Paid	Claims Denied	Claims Paid and Denied
Procedure Code	Procedure							
G0151	Phys therapist svc in HH/hospice settings-15 min	1,388	96	9,702	43,822	7,079	351	7,430
G0152	Occupat therapist HH/hospice settings-15 min	510	30	2,947	11,730	2,661	46	2,707
G0153	Speech path in HH/hospice settings-15 min	158	6	902	3,872	956	13	969
S5120	Chore services per 15 minutes	37		493	5,462	103		103
S5125	Attendant care services per 15 minutes	283	52	13,346	125,307	3,457	69	3,526
S5130	Homemaker service, NOS per 15 minutes	3,398	704	354,153	3,883,022	102,079	2,650	104,729
S5150	Unskilled respite care, not hospice per 15 min	595	71	6,383	49,477	3,826	178	4,004
S9123	Nursing care, in the home by RN, per hour	386	121	20,135	201,674	15,438	585	16,023
S9124	Nursing care, in the home by LPN, per hour	320	167	34,231	410,541	22,840	853	23,693
S9128	Speech therapy, in the home, per diem	538	154	7,415	9,185	5,962	444	6,406
S9129	Occupational therapy, in the home, per diem	270	101	3,614	5,243	3,685	527	4,212
S9131	Physical therapy; in the home, per diem	401	133	6,341	9,869	6,261	679	6,940
T1000	Licensed private duty/indep nursing svc-to 15min	8		97	1,636	102		102
T1019	Personal care service, per 15 minutes	1,364	566	23,304	31,688	23,048	773	23,821
T2021	Day habilitation waiver; per 15 minutes	153	17	6,250	49,259	1,948	25	1,973
Aggregate	Aggregate Total	6,424	1,777	463,645	4,841,787	185,068	6,597	191,665

Note: Aggregate totals used. Members received services through FFS and through Managed Care during the period. Additionally, members received multiple services per visit and had multiple services billed per claim.
 Note: Service Count = units

Procedure and Claim Volume by County

		County		Kent		New Castle		Sussex		Out of State		Total	
		Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied
Procedure Code	Procedure												
G0151	Phys therapist svc in HH/hospice settings-15 min	640	25	5,410	274	1,004	51	25	<5	7,079	351		
G0152	Occupat therapist HH/hospice settings-15 min	171	5	2,296	40	184	<5	10		2,661	46		
G0153	Speech path in HH/hospice settings-15 min	87	<5	826	12	40		<5		956	13		
S5120	Chore services per 15 minutes	24		46		30		<5		103			
S5125	Attendant care services per 15 minutes	324	10	2,980	56	128	<5	25		3,457	69		
S5130	Homemaker service, NOS per 15 minutes	20,301	442	58,597	1,699	22,483	504	718	5	102,099	2,650		
S5150	Unskilled respite care, not hospice per 15 min	467	12	2,672	149	644	15	44	<5	3,827	178		
S9123	Nursing care, in the home by RN, per hour	2,605	97	9,056	383	3,750	105	27		15,438	585		
S9124	Nursing care, in the home by LPN, per hour	4,050	142	13,523	558	5,121	155	147		22,841	855		
S9128	Speech therapy, in the home, per diem	1,661	112	2,912	204	1,296	117	93	11	5,962	444		
S9129	Occupational therapy, in the home, per diem	1,169	197	1,739	216	742	114	35		3,685	527		
S9131	Physical therapy; in the home, per diem	1,829	195	2,454	220	1,926	260	52	<5	6,261	679		
T1000	Licensed private duty/indep nursing svc-to 15min	<5		100						102			
T1019	Personal care service, per 15 minutes	4,813	160	12,017	397	5,988	205	230	11	23,048	773		
T2021	Day habilitation waiver; per 15 minutes	159	<5	1,250	13	537	11	<5		1,948	25		
Total Procedure		38,302	1,399	115,878	4,221	43,873	1,541	1,414	34	199,467	7,195		
Total Aggregate Claims		36,213	1,314	106,337	3,789	41,164	1,462	1,376	34	185,068	6,597		