



Agenda

- Background Information
- Key Considerations
- Q & A





Nemours Background

- Alfred I. duPont Hospital for Children is an operating division of The Nemours Foundation. Nemours is one of the largest pediatric health systems in the country.
- Created in 1936 by Philanthropist Alfred I. duPont, The Nemours Foundation is the primary beneficiary of the Alfred I. duPont Testamentary Trust.
- AIDHC is the only Level 1 Children's Trauma hospital in DE.
- AIDHC is located on the 300 acre Nemours Estate.
 Operations include the 260 licensed bed children's hospital & 43 clinical locations across the Delaware Valley.



Nemours Presence In Delaware Valley





Delaware Based - National Reputation

- Nemours/Alfred I. duPont Hospital for Children is ranked by <u>U.S. News & World Report</u> as one of the best children's hospitals in the nation in <u>cancer</u>, <u>diabetes and endocrinology</u>, <u>gastroenterology and GI surgery</u>, <u>nephrology</u>, <u>neurology</u> and <u>neurosurgery</u>, <u>orthopedics</u> and <u>cardiology</u> and <u>heart surgery</u>.
- Our doctors consistently rank among the Best Doctors in America®, year after year by <u>Best Doctors®, Inc.</u>
- Our family-centered care ranks in the top 20 percent in key patient satisfaction.
- Nemours/Alfred I. duPont Hospital for Children's nursing program was granted Magnet status in 2012 and was granted re-designation in 2017 by the <u>American Nurses</u> Credentialing Center (ANCC) Magnet Recognition Program®
- Nemours/Alfred I. duPont Hospital for Children was accredited as a Shared Governance organization.
- A technology that remotely brings board-certified pediatricians into homes in Delaware, Florida, Maryland and Pennsylvania was honored by CIO, a content resource for technology executives. Nemours CareConnect was selected as a Digital Edge 50 Award winner by a distinguished panel of industry experts who are recognizing technology that drives greater customer engagement.
- Nemours/Alfred I. duPont Hospital for Children had the elite distinction of being named one of only 12 "Top Children's Hospitals" by the <u>Leapfrog Group</u>.















Proposed Cath Lab Project

- The Nemours Cardiac program has a national reputation for excellence & provides the only source in Delaware for emergent pediatric cardiac care.
- The existing Hybrid Cath Lab is 10 years old & will reach the end of it's service life in the future.
- When the existing Cath Lab is down for planned maintenance or unplanned repairs, we currently have no redundancy.
- If the proposed 2nd Cath Lab is approved, the existing Cath Lab would continue to be used as a Cath Lab & will be used for Electrophysiology (EP) studies. This supports both added safety through redundancy and growth in Cath and EP patient volume.
- The Proposed 2nd Cath Lab will be a Hybrid Cath Lab & uniform with IR.



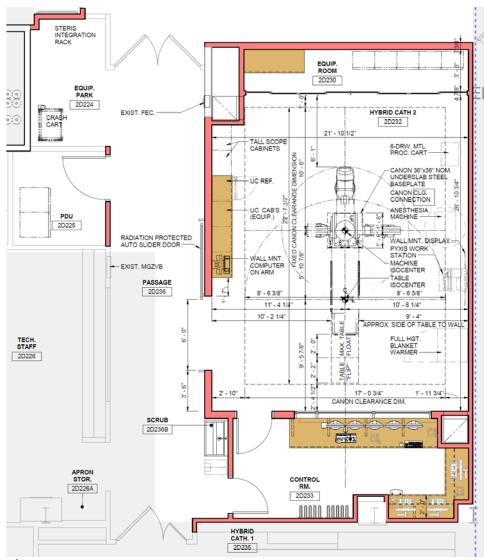
Pediatric Cardiac Catherization Expertise

- Cardiac catheterization is one of the many pediatric cardiology services our children's heart experts offer to ensure children enjoy a healthy future. Pediatric cardiac catheterization is a procedure that can be used in infants, children and teens to:
 - determine if there's a problem with the heart (called "diagnostic catheterization")
 - repair a problem (known as "interventional catheterization")
 - Cardiac Catherization is a clinical pre-requisite for surgery. When our sole
 Cath Lab is down, both Cath Lab cases and Surgical cases are impacted.
- Our Catheterization Lab is located in the Nemours Cardiac Center and is ranked among the best children's hospitals in the country for pediatric cardiology and heart surgery by <u>U.S. News & World Report</u>.





2nd Cath Lab Construction Zone





Cath Lab

- The proposed Cath Lab project capital expenditure of \$6.1M is:
 - Budgeted in calendar year 2020
 - Financed with \$0 (no) debt
- The objectives of the 2nd Cath Lab project are:
 - Reduce the risk of pediatric Cath Lab downtime associated with aging 10 year old Cath Lab equipment
 - Increase Cath Lab capacity by 35 patients & EP multidisciplinary capacity by 400 patients annually.
 - Increase Access & Decrease wait time for Cath.
 - Reduce the future impact of replacing our 10 year old
 Cath Lab equipment.



Questions

