

Appendix A Cost Estimation

Age	Average Attendance 7/22-12/22	# of SN children (*5% for 0-3, 17% of >3)	# of Children Basic	# of Children Intensive	# of Children Complex	Daily Center Rate 100% of the 75th percentile	Rates			Costs			Total	Monthly additional SN costs 22 Days (11 days for Part Time 6>)	Annualized
							Basic 20%	Intensive 30%	Complex 50%	Basic 20%	Intensive 30%	Complex 50%			
0	666	33	18	9	7	\$64.88	12.98	19.46	32.44	\$231.89	\$166.07	\$224.16	\$622.13	\$13,686.77	\$164,241.23
1	1202	60	32	15	12	\$56.40	11.28	16.92	28.20	\$363.69	\$260.46	\$351.55	\$975.71	\$21,465.57	\$257,586.80
2	1502	75	40	19	16	\$49.00	9.80	14.70	24.50	\$394.87	\$282.79	\$381.69	\$1,059.35	\$23,305.64	\$279,667.62
3	1594	80	43	20	17	\$49.00	9.80	14.70	24.50	\$419.00	\$300.08	\$405.02	\$1,124.10	\$24,730.24	\$296,762.91
4	1541	262	141	67	54	\$49.00	9.80	14.70	24.50	\$1,377.25	\$986.34	\$1,331.29	\$3,694.88	\$81,287.39	\$975,448.66
5	1203	204	110	52	42	\$49.00	9.80	14.70	24.50	\$1,074.90	\$769.81	\$1,039.03	\$2,883.74	\$63,442.31	\$761,307.77
6	893	152	81	39	31	\$30.11	6.02	9.03	15.06	\$490.19	\$351.06	\$473.84	\$1,315.09	\$14,465.97	\$173,591.64
7	864	147	79	38	30	\$30.11	6.02	9.03	15.06	\$474.18	\$339.59	\$458.35	\$1,272.12	\$13,993.31	\$167,919.77
8	729	124	66	32	26	\$30.11	6.02	9.03	15.06	\$400.04	\$286.50	\$386.69	\$1,073.24	\$11,805.59	\$141,667.11
9	664	113	61	29	23	\$30.11	6.02	9.03	15.06	\$364.35	\$260.93	\$352.19	\$977.48	\$10,752.25	\$129,026.95
10	560	95	51	24	20	\$30.11	6.02	9.03	15.06	\$307.24	\$220.03	\$296.99	\$824.26	\$9,066.89	\$108,802.68
11-12	526	89	48	23	19	\$30.11	6.02	9.03	15.06	\$288.57	\$206.66	\$278.94	\$774.17	\$8,515.91	\$102,190.90
>12	74	13	7	3	3	\$30.11	6.02	9.03	15.06	\$40.73	\$29.17	\$39.37	\$109.26	\$1,201.90	\$14,422.76
Total	12016	2,043	1096	523	424					\$6,226.92	\$4,459.49	\$6,019.12	\$16,705.52	\$297,719.73	\$3,572,636.78