

G1. Sample Project Costs by Deliverables & Milestones

Attachment F

**Emergency System for Advanced Registration of Volunteer Health Professionals
(ESAR-VHP) Deliverable & Milestone Cost Schedule**

Phase	Project Deliverables & Milestones	Deliverable Cost	Phase Cost	Holdback	Vendor Payment	State Share	Projected Date	Actual Date Approved
Phase 1	Deliverable 1: Detailed Project Workplan							
	Deliverable 2: Deliverable Document Templates							
	State Approval of Phase 1 (M1)							
Phase 2	Deliverable 3:							
	Deliverable 4:							
	State Approval of Phase 2 (M2)							
Phase 3	Deliverable 5:							
	Deliverable 6:							
	Deliverable 7:							
	Deliverable 8:							
	State Approval of Phase 3 (M3)							
Phase 4	Deliverable 9..11:							
Phase <Final>	Deliverable 12:							
	Deliverable 13:							
	Deliverable 14:							
Total Cost								

Holdback Percent	
State Share Percent	