



DSAMH at a Glance (06/30/2006)
Final Report

MISSION STATEMENT:

To improve the quality of life for adults having mental illness, alcoholism, drug addiction, or gambling addiction by promoting their health and well-being, fostering their self-sufficiency and protecting those who are at risk.

Budget FY 2006:

Funds by Type	Budget Amount	Percentage of Total
General Funds	77,277,800.00	82%
Appropriated Special Funds	4,243,100.00	4%
Non-Appropriated Special Funds	12,932,700.00	14%
Total	94,453,600.00	100%
Funds by Program Unit		
Inpatient Mental Health (0630)	37,607,700.00	40%
Community Mental Health (0620)	29,967,300.00	32%
Substance Abuse (0640)	20,925,500.00	22%
Administration (0610)	5,953,100.00	6%
Total	94,453,600.00	100%

Unduplicated clients served in SFY 2006: (unduplicated within categories)

		Percent of Total
Delaware Psychiatric Center	546	4.2%
Community Mental Health	3,628	27.7%
Community Mental Health Inpatient	471	3.6%
Substance Abuse Treatment	8,435	64.5%
Total	13,080	100%

DPC Statistics by Fiscal Year

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04	SFY 05	SFY 06
Ave. Daily Census	329	339	335	290	240	230	234	236
Admissions	1,237	1,107	817	443	328	397	354	391
Diversions	560	446	218	242	199	149	46	56

Court Committed Mental Health Clients in Treatment:

June 30, 2001	June 30, 2002	June 30, 2003	June 30, 2004	June 30, 2005	June 30, 2006
466	493	487	489	467	477

SA Statistics for SFY 2006

BOY	ADM	DIS	EOY	EOT
3,001	8,216	7,916	3,352	11,138

BOY=Beginning of Year

ADM=Admissions

DIS=Discharges

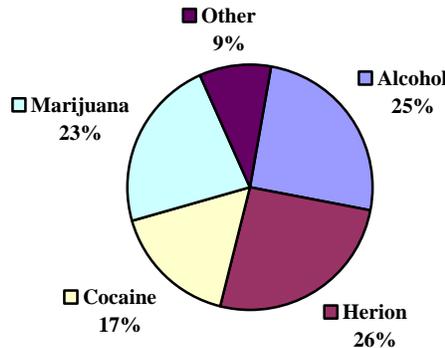
EOY=End of Year

EOT=Episodes of Treatment



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Primary Drug at Admission SFY2006



Primary Drug at Admission – SFY 99 – SFY 06

	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04	SFY 05	SFY 06
Alcohol	2,429	2,759	2,553	2,422	2,706	2,685	2,336	2,084
Heroin	2,393	2,356	2,153	1,991	2,124	2,390	2,234	2,109
Cocaine	1,457	1,465	1,284	1,462	1,510	1,544	1,476	1,376
Marijuana	838	1,039	1,283	1,416	1,631	1,666	1,801	1,872
Other	166	170	214	438	352	597	633	775
TOTAL	7,283	7,789	7,487	7,729	8,323	8,882	8,480	8,216

DPC, CMH, SA Statistics

Program Type	EOT FY 06	Admissions	EOY 6/30/06	EOY % of Total
DPC	632	391	237	4%
Meadow Wood	269	268	4	0%
Rockford	241	241	5	0%
St. Jones	14	18	0	0%
CMH Inpatient Subtotal	524	527	9	
MH CCCP	1,448	205	1,303	20%
MH GH	184	56	129	2%
CMHC – Psyc & Supp.	1,560	312	1,188	18%
CMHC – Comm. Counsel.	600	110	410	6%
CMH Subtotal	3,792	683	3,030	
SA Detox	2,625	2,593	37	1%
SA OP	7,605	4,940	2,939	44%
SA ICM, Day Treatment	227	135	193	3%
SA Residential	591	459	163	2%
SA Transitional Housing	90	89	20	0%
SA Subtotal	11,138	8,216	3,352	
GRAND TOTAL	16,086	9,817	6,628	100%



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Consumer Satisfaction Survey – SFY 05

Description	Percentage
Overall Satisfaction	75.3%
Quality and Appropriateness	78.9%
Access to Service	71.9%
Extent of Positive Change	73.8%
Ability to Participate in planning own treatment	60.8%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2006

Caller’s Relationship to Gambler:

	Number of Calls	% of Total Calls
Gambler	236	66%
Spouse	27	8%
Child	15	4%
Parent	4	1%
Sibling	6	2%
Friend	5	1%
Partner	2	1%
Mental Health Professional	1	0%
Not Entered or Unknown	61	17%
Total Calls for Help	357	100%

Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2006

Primary Gambling Activity:

	Number of Calls	% of total Calls
Slots	204	73%
Racetrack	16	6%
Internet Gambling	11	4%
Lottery	10	3%
Sports Betting	7	2%
Other Means of Gambling*	33	12%
Total	281	100%

*Other means of gambling include casino games, poker/cards, and other non-reported sources.