Delaware’s State Innovation Model (SIM) Update

December 5, 2014
Today’s agenda

- SIM status update
- Next steps and upcoming meetings
# SIM status update

## Recent highlights

### DCHI
- Delaware Center for Health Innovation (DCHI) Board met November 12
- Committees have begun kickoff meetings

### CMMI grant application
- Delaware gave oral presentation at CMMI on 10/17
- Anticipating grant award notification this fall

### Technical Advisory Group
- DHIN continues to work toward the Common Provider Scorecard
Summary of November DCHI Board meeting

Reviewed Overall Program Dashboard to use to measure progress against goals.

Updates on initial committee meetings.

Discussed staffing needs and board organizational issues.
The Program Dashboard is a key tool in DE SIM’s monitoring and evaluation plan.

<table>
<thead>
<tr>
<th>Monitoring &amp; evaluation plan</th>
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<tr>
<td>Delaware has set out a robust monitoring and evaluation strategy to test the overall success of its approach, including the effectiveness of its policy and regulatory strategy.</td>
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<tr>
<th>Governance</th>
<th>Measures</th>
<th>Methodology</th>
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<tr>
<td>DCHI will have primary responsibility, reporting at least annually on overall progress to the HCC, DHIN, legislature and the Governor. Board Committees:</td>
<td>The dashboard features quantitative measures to provide an overall perspective on Delaware’s progress against its goals. <strong>Triple Aim measures</strong></td>
<td>DCHI will pursue a structured approach to monitoring and evaluation to ensure it has insight into progress and potential risks: <strong>Core analyses</strong></td>
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<tr>
<td>- Payment</td>
<td>- Health improvement</td>
<td>- Comparison of progress versus goals and accountability targets</td>
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<tr>
<td>- Clinical</td>
<td>- Care improvement</td>
<td>- Sources of data</td>
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<td>- Patient/Consumer</td>
<td>- Cost Reduction</td>
<td>- Measures will primarily be collected from CDC, DPH, and payers</td>
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<td>- Workforce</td>
<td><strong>Accountability measures</strong></td>
<td><strong>Translating research into practice</strong></td>
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<td>- Healthy Neighborhoods</td>
<td>- Overall implementation</td>
<td>- DE intends to use insights to spur research &amp; translate it into practice</td>
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<td>Technical Advisory Group</td>
<td>- Provider transformation</td>
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<td>- Payer performance</td>
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The Program Dashboard is foundational in monitoring and evaluation.
DCHI Standing Committee Meetings

- **Clinical**
  - Third Tuesday of each month, 5pm

- **Payment Model Monitoring**
  - Second Wednesday of each month, 4:30pm

- **Patient and Consumer Advisory**
  - First Thursday of each month, 11:30am

- **Healthy Neighborhoods**
  - December Meeting 12/4

- **Workforce and Education**
  - December Meeting 12/6

Meeting times are tentative for 2015
Agenda DCHI Board Meeting - Dec 10, 2 pm

Next Board meeting: Wednesday, January 14, 2pm

University of Delaware’s STAR campus, Newark

Call to order

Status updates

SIM Grant Update

Approach for Practice Transformation and Care Coordination Services

Recruitment of DCHI staff

Review of Bylaws

Public comment