



Delaware Health and Social Services

Division of State Service Centers

FY 2017 Governor's Recommended Budget Overview

Joint Finance Committee Hearing

Renee P. Beaman

Division Director

Tuesday, February 23, 2016

Delaware Health and Social Services

Good afternoon Senator McDowell, Representative Smith, members of the Joint Finance Committee and members of the public. I am Renee Beaman, Director of the Division of State Service Centers (DSSC). With me today is Cynthia Manlove, the DSSC Deputy Director.

The material distributed today is comprised of two handouts. The first handout details our FY 17 Governor's Recommended Budget (GRB), which I'll be talking about shortly. The second packet contains an overview of our agency, program updates, as well as some of our accomplishments since we were here last year.



Delaware Health and Social Services

**Division of State Service Centers
Joint Finance Committee Hearing**

FY 2017 Governor's Recommended Budget

	<u>FTEs</u>	<u>Amount</u>
General Fund	102.8	\$11,061.0
Appropriated Special Funds	0.0	\$663.1
Non-Appropriated Special Funds	16.8	\$12,742.4

Delaware Health and Social Services

Our Division's FY 17 Governor's Recommended Budget (GRB) includes:

- \$11,061.0 GF;
- \$663.1 ASF; and
- \$12,742.4 NSF.



Delaware Health and Social Services

Division of State Service Centers

FY 2017 Governor's Recommended Budget

Amount

Base Adjustments

Restore Hispanic Commission	\$50.3
Eliminate State Sponsored Stipend for Foster Grandparents	(\$101.6)

Delaware Health and Social Services

Highlights from the FY '17 GRB include:

- \$50.3 to restore funding for the Hispanic Commission; and
- (\$101.6) to eliminate the state-sponsored \$0.80 hourly stipend supplement for foster grandparents to comply with federal requirements.



Delaware Health and Social Services

Division of State Service Centers

FY 2017 Governor's Recommended Budget

Amount

Enhancements

Provider Rate Increase:

Emergency Shelter/Transitional Housing	\$16.6
Community Food and Nutrition	\$4.3
Family Support	\$3.8
Pass Throughs and Other Contractual	\$1.1

Delaware Health and Social Services

Additional highlights include:

- \$25.8 for provider rate increases. Distributed as follows:
 - ❖ \$16.6 for Emergency Shelter/Transitional Housing Providers;
 - ❖ \$4.3 for Community Food and Nutrition Providers;
 - ❖ \$3.8 for Family Support Providers; and
 - ❖ \$1.1 for Pass Throughs and Other Contractual Providers.

Thank you for the opportunity to present our FY 17 GRB to you today.