



Delaware Health and Social Services

Division for the Visually Impaired

FY 2017 Governor's Recommended Budget Overview

Joint Finance Committee Hearing

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Division Director

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Delaware Health and Social Services

Good afternoon Senator McDowell, Representative Smith, members of the Joint Finance Committee and members of the public. I am Daniel Madrid, Director of the Division for the Visually Impaired. Also with me are Elisha Jenkins, Deputy Director, and Olu Ogunsola, Senior Fiscal Administrative Officer.

The material distributed today is comprised of two handouts. The first handout details our FY '17 Governor's Recommended Budget (GRB), which I'll be talking about shortly. The other packet contains an overview of our agency, program updates, as well as some of our accomplishments since we were here last year.



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Division for the Visually Impaired

FY 2017 Governor's Recommended Budget

	FTEs	Amount
General Fund	36.5	\$3,261.8
Appropriated Special Funds	1.0	\$1,165.4
Non-Appropriated Special Funds	21.5	\$1,169.3

Delaware Health and Social Services

Our Division's FY '17 Governor's Recommended Budget (GRB) includes:

- \$3,261.8 GF;
- \$1,165.4 ASF; and
- \$1,169.3 NSF.

These funds will allow us to maintain the FY '16 level of service.

In addition, our FY '17 budget also includes \$38.9 for one-time Assistive Technology items through OMB's Technology funds. These funds will be used to provide assistive technology to DVI clients.