



*Delaware Health and Social Services*

## **Division of Child Support Enforcement**

### ***FY 2017 Governor's Recommended Budget Overview***

*Joint Finance Committee Hearing*

***Theodore G. Mermigos Jr.***  
*Division Director*

*Wednesday, February 24, 2016*

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*Delaware Health and Social Services*

Good afternoon Senator McDowell, Representative Smith, members of the Joint Finance Committee and members of the public. My name is Ted Mermigos, I am honored to present my first budget as Director of the Division of Child Support Enforcement (DCSE). I am joined today by my Deputy Director, Julie Rhoades, and Chief of Administration, Midge Holland. Your support for DCSE is always appreciated.

The material distributed today is comprised of two handouts. The first handout details our FY '17 Governor's Recommended Budget (GRB), which I'll be talking about shortly. The other packet contains an overview of our agency, program updates, as well as some of our accomplishments since we were here last year.



Delaware Health and Social Services

## Division of Child Support Enforcement

### FY 2017 Governor's Recommended Budget

	<u>FTEs</u>	<u>AMOUNT</u>
General Fund	54.0	\$4,013.5
Appropriated Special Funds	2.5	\$2,712.6
Non-Appropriated Special Funds	130.6	\$26,434.7

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The slide above shows the budget included in the FY '17 Governor's Recommended Budget.

Our Division's Governor's Recommended Budget is:

- \$4,013.5 GF;
- \$2,712.6 ASF; and
- \$26,434.7 NSF.

These funds will allow us to maintain the FY '16 level of service.