



**DELAWARE HEALTH AND SOCIAL SERVICES**

**Division of Substance Abuse and Mental Health**

**DSAMH at a Glance (06/30/2010)**  
**Final Report**

**MISSION STATEMENT:**

To improve the quality of life for adults having mental illness, alcoholism, drug addiction, or gambling addiction by promoting their health and well-being, fostering their self-sufficiency and protecting those who are at risk.

**Budget FY 2010:**

Funds by Type	Budget Amount	Percentage of Total
General Funds	88,692,000.00	84%
Appropriated Special Funds	6,370,400.00	6%
Non-Appropriated Special Funds	11,072,600.00	10%
<b>Total</b>	<b>106,135,000.00</b>	<b>100%</b>
Funds by Program Unit		
Inpatient Mental Health (0630)	42,352,800.00	40%
Community Mental Health (0620)	36,583,300.00	35%
Substance Abuse (0640)	20,621,100.00	19%
Administration (0610)	6,577,88.00	6%
<b>Total</b>	<b>106,135,000.00</b>	<b>100%</b>

**Unduplicated clients served in SFY 2010: (unduplicated within categories)**

	Total	Percent of Total
Delaware Psychiatric Center	648	4.6%
Community Mental Health	4,101	29.3%
Community Mental Health Inpatient	610	4.4%
Substance Abuse Treatment	8,636	61.7%
<b>Total</b>	<b>13,995</b>	<b>100%</b>

**SA and MH Unduplicated Combined SFY 2010**

<b>Combined total</b>
15,141*

**DPC Statistics by Fiscal Year**

Licensed Bed Capacity 381

Operating Bed Capacity 281

	SFY 03	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09	SFY10
Ave. Daily Census	240	225	234	236	241	232	204	200
Admissions	328	397	354	391	402	414	442	476

**Court Committed Mental Health Clients in Treatment:**

June 30, 2005	June 30, 2006	June 30, 2007	June 30, 2008	June 30, 2009	June 30, 2010
467	477	543	574	519	510

**SA Statistics for SFY 2010**

BOY	ADM	DIS	EOY	EOT
4,413	7,235	7,152	4,639	11,772

BOY=Beginning of Year

ADM=Admissions

DIS=Discharges

EOY=End of Year

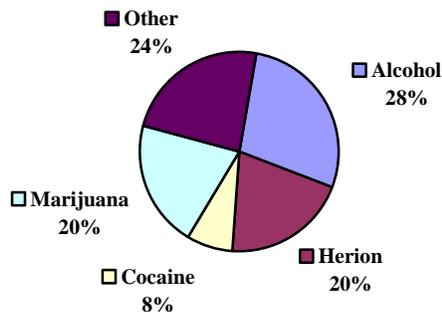
EOT=Episodes of Treatment

\*SA & MH Unduplicated Total includes Front Door



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Primary Drug at Admission SFY2010



Primary Drug at Admission – SFY 03 – SFY 10

	SFY 03	SFY 04	SFY 05	SFY 06	SFY 07	SFY 08	SFY 09	SFY10
<b>Alcohol</b>	2,706	2,685	2,336	2,084	2,267	2,107	2,127	1,924
<b>Heroin</b>	2,124	2,390	2,234	2,109	2,080	2,120	1,965	1,529
<b>Cocaine</b>	1,510	1,544	1,476	1,376	1,474	1,228	886	585
<b>Marijuana</b>	1,631	1,666	1,801	1,872	1,933	1,613	1,806	1,539
<b>Other</b>	352	597	633	775	1,082	1,351	1,806	1,798
<b>TOTAL</b>	<b>8,323</b>	<b>8,882</b>	<b>8,480</b>	<b>8,216</b>	<b>8,836</b>	<b>8,419</b>	<b>8,590</b>	<b>7,375</b>

DPC, CMH, SA Statistics

Program Type	EOT FY10	Admissions	EOY 6/30/10	EOY % of Total
<b>DPC</b>	<b>788</b>	<b>476</b>	<b>174</b>	<b>2%</b>
Meadow Wood	272	269	7	0%
Rockford	170	165	5	0%
UHS Dover Behavior Health	189	179	6	0%
<b>CMH Inpatient Subtotal</b>	<b>631</b>	<b>613</b>	<b>18</b>	
MH CCCP	1,566	134	1,425	15%
MH GH	175	26	148	2%
CMHC – Long term	2,250	509	1,835	19%
CMHC – Front Door*	1,408	855	1,361	14%
<b>CMH Subtotal</b>	<b>5,399</b>	<b>1,524</b>	<b>4,769</b>	
SA Detox	1,894	1,853	28	0%
SA OP	8,111	4,632	3,517	37%
SA ICM, IOP	1,156	464	880	9%
SA Residential	606	426	209	2%
SA Transitional Housing	5	0	5	0%
<b>SA Subtotal</b>	<b>11,772</b>	<b>7,375</b>	<b>4,639</b>	
<b>GRAND TOTAL</b>	<b>18,590</b>	<b>9,988</b>	<b>9,600</b>	<b>100%</b>

\* Front Door clients are included in SFY 2010



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**Consumer Satisfaction Survey – SFY 10**

Description	Percentage
Overall Satisfaction	83.3%
Quality and Appropriateness	81.8%
Access to Service	75.3%
Satisfaction with outcomes	75.9%
Level of Functioning	77.9%
Social Connectedness	77.5%
Ability to Participate in planning own treatment	67.7%

**Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2010**

**Caller’s Relationship to Gambler:**

	Number of Calls	% of Total Calls
Gambler	229	88%
Spouse	11	4%
Child	3	1%
Parent	3	1%
Sibling	2	1%
Friend	4	2%
Partner	3	1%
Mental Health Professional	0	0%
Other Relationship	0	0%
Not Entered or Unknown	6	2%
<b>Total Calls for Help</b>	<b>261</b>	<b>100%</b>

**Delaware Council on Gambling Problems, Inc. – Helpline Report FY 2010**

**Primary Gambling Activity:**

	Number of Calls	% of total Calls
Slots	83	32%
Racetrack	12	5%
Lottery	51	20%
Sports Betting	7	3%
Other Means of Gambling**	75	29%
Other Unrelated	33	13%
<b>Total</b>		<b>100%</b>

\*\*Other means of gambling include casino games, poker/cards, and other non-reported sources.