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	SIM Component/Project Area	Start date	Milestones
A Establishing infrastructure	1 **Program and grant management**	Ongoing	▪ Quarterly reports and annual operations plan
	2 **Hold Cross Committee Meetings** (approximately 1 per quarter)	Ongoing	▪ Approx 3 cross committee meetings per year. Exact dates TBD. May taper to fewer meetings in later years as program shifts to more monitoring
	3 **State evaluation contractor**	Q1 2016	▪ Annual reports
	4 **Support full functioning of DCHI Board and committees**	Q1 2016	▪ Fill vacant Board seats by Q1 2016
	5 **Support DCHI in staffing** (Healthy Neighborhoods Program Director and Executive Assistant)	Q2 2016	▪ Both positions filled and have started in Q2 2016
	6 **Overall scorecard** for program monitoring	Q2 2016	▪ Dashboard running in Q2 2016. Individual measures updated on a rolling basis
B Health IT	1 **Delivery system and payment model**		
	▪ Increase clinical data access		
	– Increase number of practices submitting CCDs	Ongoing	▪ Increase automatic submission of CCDs from baseline of 14 eligible providers to 200 by Q3 2017
	– Increase number of LTPAC facilities sending clinical data	Ongoing	▪ Recruit and train 80% of SNF and home health organizations on submission of C-CDA documents to the community health record by Q3 2017
	– Provide funding for CCD import	Q2 2017 for CCD import funding	▪ Target 5-15% of DE providers that can automatically incorporate data from CCDs by Q2 2018
	▪ Generate Scorecard measures from clinical data	Ongoing	▪ Implementation of clinical quality measures from CCDs for primary care practices submitting CCDs by Q2 2017

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	SIM Component/Project Area	Start date	Milestones
B Health IT (continued)	▪ Enable event notifications across healthcare system	Ongoing	▪ Increase number of eligible providers receiving alerts to 475 from baseline of 150 by Q3 2017 ▪ Enable alerting from 80% of SNF and home health organizations by Q3 2017
	▪ Increase direct secure messaging	Ongoing	▪ Complete database of direct addresses with functionality to add and remove entries by Q2 2016 ▪ Recruit, enroll, and train 75% LTPAC organizations on direct secure messaging by Q3 2017
	▪ Provide EMR adoption incentives for behavioral health	Q1 2016	▪ 50 behavioral health providers with EMRs by end of 2016 ▪ Another 30 BH providers by end of 2017 and 20 by end of 2018
	▪ Aggregate claims-based information	Q3 2016	▪ Implementation by Q1 2018 ▪ Data availability to stakeholders by Q2 2018
	2 Patient and consumer engagement		
	▪ Enable consumer transparency into cost and quality information: Ensure payer provision of consumer transparency into cost and quality information	Q1 2016	▪ Top procedures and services are made available by each of the major payers by Q1 2018
	▪ Enable consumer transparency into cost and quality information: Develop public tool for consumer transparency into cost and quality information	Q1 2018	▪ Public cost/quality tool implemented and available by Q3 2018

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	SIM Component/Project Area	Start date	Milestones
B **Health IT** (continued)	**3 Research, evaluation and planning**		
	▪ Conduct public health planning through multi-payer claims aggregation	Q1 2018	▪ Tools available by Q3 2018
C **Population health** Healthy Neighborhoods (HN)	**1 Planning for HN pilot and Wave 1 implementation**	Q1 2016	▪ Preparations complete by Q2 2016
	2 Staggered launch of up to 3 Neighborhoods in Wave 1	Q2 2016	▪ Have up to 3 HN launched by Q4 2016
	3 Monitoring and reporting	Q3 2016	▪ HN Dashboard by Q3 2016
	4 Assessment of Wave 1 and planning for Wave 2	Q4 2016	▪ Assessment of Wave 1 complete by Q4 2016
	5 Wave 2 and Wave 3 implementation	Q1 2017	▪ 5 total HN launched by Q4 2017, 8 or more by Q4 2018
D **Workforce**	**1 Credentialing**	Q1 2016	▪ Consensus approach developed by Q2 2016
	2 Curriculum	Q1 2016	▪ Curriculum available by Q4 2016 ▪ 75% of relevant primary care workforce has participated in retraining programs by Q4 2018
	3 Capacity planning	Q1 2016	▪ Planning analysis complete by Q4 2016
	4 Residency program	Q3 2016	▪ 1 additional residency program by Q3 2018

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	SIM Component/Project Area	Start date	Milestones
E Payment	1 **Medicaid value-based payment**	Q1 2016	▪ Highmark Medicaid TCC pilot Q1 2016 and P4V pilot Q3 2016 ▪ United Medicaid rollout of TCC and P4V models on rolling basis during 2016
	2 **Commercial value-based payment**	Q1 2016	▪ Highmark Commercial P4V program Q1 2017
F Clinical	1 **Practice Transformation**	Q1 2016	▪ 25% practices in Q1 2016, 50% by Q4 2016, 75% by Q3 2017
	2 **Care Coordination**	Q1 2016	
	▪ Define opportunities to standardize approaches to care coordination	Q1 2016	▪ Recommendations on standardization tools adopted by Board by Q2 2016
	▪ Outreach to PCPs and ACOs to understand further areas for support	Q2 2016	▪ Recommendations for other areas of support by Q3 2016
	▪ Care coordination funding through VBP models	Q1 2017	▪ Practices enrolled in VBP models receive care coordination funding in Q1 2017
	3 **Behavioral health integration**	Q1 2016	
	▪ Detailed implementation planning	Q1 2016	▪ Implementation plan for review by DCHI Clinical Committee Q1 2016
	▪ Required capabilities for support	Q2 2016	▪ Capabilities for support developed by Q3 2016
	▪ Support for integration	Q3 2016	▪ Support for integration reaching practices by Q4 2016
	4 **Effective diagnosis and treatment**	Q3 2016	▪ Strategy complete by Q4 2016

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	SIM Component/Project Area	Start date	Milestones
F Clinical *(continued)*	**5 Common Scorecard**	Ongoing	▪ Scorecard available statewide by Q3 2016
	▪ Additional functionality for Common Scorecard	Q2 2016	▪ Quarterly releases with bug fixes and/or additional functionality
	▪ Assess measures annually and make amendments where necessary	Q2 2016	▪ V3.0 Scorecard by Q3 2016
G Patient and consumer	**1 Health literacy materials**	Q1 2016	▪ Launch web site with materials by Q4 2016
	2 Lab and clinical information	Q3 2016	▪ Lab and clinical information from community health record available to consumers by Q4 2016